

Fiscal Year ended March.2023		2022			1st Q	2022			2nd Q	1st Half	2022			3rd Q	2023			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF	Utilization ratio (Company-wide) %	89.6	90.3	94.1	91.4	95.1	96.0	97.1	96.1	93.7	97.1	97.7	98.3	97.7	98.0	98.2	98.3	98.2	97.9	95.8
	Utilization ratio (Excluding new hires)*1	97.9	98.1	98.5	98.2	98.1	98.4	98.7	98.4	98.3	98.4	98.9	99.1	98.8	98.7	99.1	99.2	99.0	98.9	98.6
	Period-End Engineering Staff*2	12,120	12,118	12,086	-	12,081	12,085	12,073	-	-	12,034	12,035	12,014	-	11,934	11,914	11,906	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	91.9	92.5	95.9	93.5	96.9	97.8	98.4	97.7	95.6	98.2	98.7	99.0	98.6	98.6	98.8	99.0	98.8	98.7	97.2
	Utilization ratio (Excluding new hires)*1	98.0	98.3	98.7	98.3	98.2	98.4	98.9	98.5	98.4	98.7	99.1	99.3	99.0	99.0	99.2	99.4	99.2	99.1	98.8
	Period-End Engineering Staff*2	7,898	7,895	7,868	-	7,833	7,822	7,815	-	-	7,800	7,788	7,764	-	7,727	7,712	7,703	-	-	-
	Of which assigned to internal engineering projects*2	38	37	38	-	39	36	34	-	-	33	35	34	-	36	36	36	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	85.4	86.2	90.5	87.5	91.6	92.6	94.5	92.9	90.2	94.9	95.9	97.0	95.9	96.7	98.0	97.1	96.9	96.4	93.3
	Utilization ratio (Excluding new hires)*1	97.7	97.7	98.2	97.9	97.9	98.2	98.4	98.2	98.0	97.8	98.4	98.8	98.3	98.2	98.7	98.7	98.6	98.5	98.3
	Period-End Engineering Staff	4,222	4,223	4,218	-	4,248	4,263	4,258	-	-	4,234	4,247	4,250	-	4,207	4,202	4,203	-	-	-
Of which assigned to internal engineering projects*2	5	5	5	-	5	5	5	-	-	6	6	6	-	6	6	6	-	-	-	

Note 1: Engineers who never been assigned to job are excluded.

Note 2: Number of engineer do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Fiscal Year ended March.2022		2021			1st Q	2021			2nd Q	1st Half	2021			3rd Q	2022			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF	Utilization ratio (Company-wide) %	84.7	85.5	88.1	86.2	89.4	91.0	93.6	91.4	88.7	94.3	95.9	96.7	95.6	96.1	97.1	97.7	97.0	96.3	92.5
	Utilization ratio (Excluding new hires)*1	93.6	94.0	94.9	94.2	95.0	95.5	96.7	95.8	95.0	96.6	97.6	98.1	97.4	97.7	98.5	98.9	98.4	97.9	96.5
	Period-End Engineering Staff*2	11,420	11,394	11,360	-	11,339	11,295	11,275	-	-	11,265	11,261	11,260	-	11,281	11,269	11,265	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	87.8	88.4	90.4	88.9	91.6	93.0	95.0	93.2	91.0	95.8	97.2	97.9	96.9	97.7	98.1	98.4	98.1	97.5	94.3
	Utilization ratio (Excluding new hires)*1	93.6	93.9	94.8	94.1	95.0	95.5	96.6	95.7	94.9	96.4	97.5	98.1	97.3	98.1	98.6	99.0	98.6	97.9	96.5
	Period-End Engineering Staff*2	7,687	7,666	7,655	-	7,610	7,583	7,564	-	-	7,539	7,522	7,511	-	7,501	7,483	7,472	-	-	-
	Of which assigned to internal engineering projects*2	40	40	39	-	39	40	41	-	-	38	36	35	-	34	33	38	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	78.3	79.5	83.1	80.4	84.9	87.0	90.7	87.6	83.9	91.4	93.2	94.2	92.9	93.0	94.9	96.2	94.8	93.8	89.0
	Utilization ratio (Excluding new hires)*1	93.7	94.3	95.2	94.4	95.0	95.5	97.0	95.9	95.2	97.1	97.8	98.1	97.7	97.0	98.2	98.7	98.0	97.8	96.6
	Period-End Engineering Staff	3,733	3,728	3,705	-	3,729	3,712	3,711	-	-	3,726	3,739	3,749	-	3,780	3,786	3,793	-	-	-
Of which assigned to internal engineering projects*2	1	1	1	-	1	1	1	-	-	1	1	1	-	2	2	2	-	-	-	

Note 1: Engineers who never been assigned to job are excluded.

Note 2: Number of engineer do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Fiscal Year ended March.2021		2020			1st Q	2020			2nd Q	1st Half	2020			3rd Q	2021			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF	Utilization ratio (Company-wide) %	89.4	88.3	89.3	89.0	87.7	87.4	88.1	87.8	88.4	86.0	87.6	89.1	87.5	89.1	90.8	91.9	90.7	89.1	88.8
	Utilization ratio (Excluding new hires)*1	96.5	95.9	96.0	96.1	93.8	93.6	93.9	93.8	95.0	92.1	93.1	93.7	92.9	93.1	94.1	94.8	94.1	93.5	94.2
	Period-End Engineering Staff*2	10,621	10,638	10,628	-	10,607	10,624	10,617	-	-	10,672	10,696	10,675	-	10,702	10,693	10,675	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	90.4	89.5	90.4	90.1	88.8	88.5	89.1	88.8	89.5	87.8	89.5	91.2	89.4	91.7	93.3	94.2	93.2	91.3	90.4
	Utilization ratio (Excluding new hires)*1	96.5	95.9	96.0	96.2	93.6	93.2	93.5	93.4	94.8	91.9	92.7	93.3	92.6	92.8	93.9	94.6	93.8	93.2	94.0
	Period-End Engineering Staff*2	7,526	7,522	7,512	-	7,481	7,476	7,454	-	-	7,414	7,403	7,379	-	7,328	7,307	7,281	-	-	-
	Of which assigned to internal engineering projects*2	34	35	34	-	34	35	43	-	-	45	44	44	-	43	42	43	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	86.9	85.4	86.5	86.3	85.0	84.9	85.8	85.2	85.8	81.9	83.4	84.6	83.2	83.3	85.4	86.9	85.3	84.3	85.0
	Utilization ratio (Excluding new hires)*1	96.4	95.9	96.0	96.1	94.3	94.5	95.0	94.6	95.4	92.7	94.0	94.7	93.8	93.8	94.6	95.3	94.6	94.2	94.8
	Period-End Engineering Staff	3,095	3,116	3,116	-	3,126	3,148	3,163	-	-	3,258	3,293	3,296	-	3,374	3,386	3,394	-	-	-
Of which assigned to internal engineering projects*2	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1	-	-	-	

Note 1: Engineers who never been assigned to job are excluded.

Note 2: Number of engineer do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Fiscal Year ended March.2020		2019			1st Q	2019			2nd Q	1st Half	2019			3rd Q	2020			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF	Utilization ratio (Company-wide) %	91.3	92.5	95.1	92.9	95.7	96.8	97.6	96.6	94.8	96.5	97.2	97.7	97.1	97.0	97.7	98.0	97.6	97.3	96.1
	Utilization ratio (Excluding new hires)*1	97.8	98.0	98.2	98.0	97.7	98.1	98.5	98.1	98.0	97.7	98.3	98.5	98.1	97.9	98.5	98.7	98.4	98.3	98.1
	Period-End Engineering Staff*2	10,119	10,107	10,083	-	10,052	10,052	10,036	-	-	10,057	10,056	10,045	-	10,041	10,012	10,010	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	92.1	92.8	95.1	93.4	95.7	97.0	97.9	96.8	95.1	96.9	97.6	97.9	97.5	97.3	98.0	98.3	97.9	97.7	96.4
	Utilization ratio (Excluding new hires)*1	97.9	98.0	98.1	98.0	97.6	97.9	98.5	98.0	98.0	97.6	98.3	98.5	98.1	97.9	98.5	98.7	98.4	98.3	98.1
	Period-End Engineering Staff*2	7,309	7,290	7,268	-	7,242	7,232	7,214	-	-	7,225	7,221	7,201	-	7,191	7,164	7,150	-	-	-
	Of which assigned to internal engineering projects*2	36	36	39	-	40	40	40	-	-	40	39	39	-	38	39	38	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	89.1	91.5	95.0	91.9	95.5	96.3	96.9	96.2	94.0	95.6	96.2	97.1	96.3	96.3	96.9	97.1	96.8	96.5	95.3
	Utilization ratio (Excluding new hires)*1	97.4	98.0	98.4	98.0	98.0	98.6	98.7	98.4	98.2	97.8	98.1	98.6	98.2	97.8	98.5	98.7	98.4	98.3	98.2
	Period-End Engineering Staff	2,810	2,817	2,815	-	2,810	2,820	2,822	-	-	2,832	2,835	2,844	-	2,850	2,848	2,860	-	-	-

Note 1: Engineers who never been assigned to job are excluded.

Note 2: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Fiscal Year ended March.2019		2018			1st Q	2018			2nd Q	1st Half	2018			3rd Q	2019			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF	Utilization ratio (Company-wide) %	92.2	93.1	96.4	93.9	97.2	98.0	98.4	97.9	95.9	98.0	98.4	98.8	98.4	97.9	98.2	98.6	98.3	98.3	97.1
	Utilization ratio (Excluding new hires)*1	98.3	98.5	98.8	98.5	98.5	98.9	99.0	98.8	98.7	98.7	99.0	99.3	99.0	98.6	99.1	99.2	99.0	99.0	98.8
	Period-End Engineering Staff*2	9,806	9,591	9,579	-	9,567	9,561	9,563	-	-	9,566	9,563	9,566	-	9,544	9,552	9,535	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	93.1	93.6	96.4	94.4	97.4	98.4	98.8	98.2	96.2	98.4	98.8	99.1	98.8	98.3	98.7	99.0	98.7	98.7	97.5
	Utilization ratio (Excluding new hires)*1	98.2	98.4	98.7	98.4	98.4	98.8	99.1	98.8	98.6	98.7	99.0	99.3	99.0	98.6	99.1	99.2	99.0	99.0	98.8
	Period-End Engineering Staff*2	7,082	7,065	7,050	-	7,025	7,013	7,011	-	-	6,991	6,975	6,969	-	6,942	6,935	6,923	-	-	-
	Of which assigned to internal engineering projects*2	38	38	38	-	38	37	33	-	-	30	32	34	-	36	36	36	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	89.6	91.8	96.4	92.7	96.8	97.1	97.3	97.0	94.8	97.1	97.3	97.8	97.4	97.0	96.9	97.6	97.2	97.3	96.1
	Utilization ratio (Excluding new hires)*1	98.4	98.7	99.1	98.8	98.7	99.0	99.0	98.9	98.8	98.7	99.1	99.3	99.0	98.6	99.1	99.3	99.0	99.0	98.9
	Period-End Engineering Staff	2,524	2,526	2,529	-	2,542	2,548	2,552	-	-	2,575	2,588	2,597	-	2,602	2,617	2,612	-	-	-

Note 1: Engineers who never been assigned to job are excluded.

Note 2: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Fiscal Year ended March.2018		2017			1st Q	2017			2nd Q	1st Half	2017			3rd Q	2018			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF	Utilization ratio (Company-wide) %	92.5	93.2	96.5	94.2	97.5	98.4	98.6	98.2	96.1	97.9	98.5	98.7	98.4	98.2	98.6	98.8	98.6	98.5	97.3
	Utilization ratio (Excluding new hires)*1	98.3	98.3	98.6	98.4	98.5	99.0	99.2	98.9	98.7	98.6	99.1	99.2	99.0	98.9	99.2	99.2	99.1	99.0	98.9
	Period-End Engineering Staff*2	9,164	9,160	9,160	-	9,132	9,124	9,112	-	-	9,108	9,113	9,094	-	9,084	9,059	9,065	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	93.9	94.3	97.1	95.2	97.9	98.6	98.9	98.5	96.8	98.3	98.9	99.1	98.7	98.8	99.0	99.0	99.0	98.8	97.8
	Utilization ratio (Excluding new hires)*1	98.3	98.3	98.6	98.4	98.5	98.9	99.1	98.8	98.6	98.6	99.1	99.3	99.0	99.0	99.2	99.3	99.2	99.1	98.9
	Period-End Engineering Staff*2	6,939	6,925	6,916	-	6,887	6,871	6,850	-	-	6,827	6,814	6,799	-	6,777	6,755	6,755	-	-	-
	Of which assigned to internal engineering projects*2	43	41	42	-	41	41	40	-	-	36	35	36	-	37	36	35	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	87.8	89.7	94.9	90.9	96.5	97.6	97.9	97.3	94.1	96.9	97.2	97.6	97.2	96.6	97.4	98.2	97.4	97.3	95.7
	Utilization ratio (Excluding new hires)*1	98.6	98.4	98.6	98.5	98.5	99.3	99.4	99.0	98.8	98.8	98.9	99.0	98.9	98.5	99.1	99.2	98.9	98.9	98.9
	Period-End Engineering Staff	2,225	2,235	2,244	-	2,245	2,253	2,262	-	-	2,281	2,299	2,295	-	2,307	2,304	2,310	-	-	-

Note 1: Engineers who never been assigned to job are excluded.

Note 2: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Fiscal Year ended March.2017		2016			1st Q	2016			2nd Q	1st Half	2016			3rd Q	2017			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF	Utilization ratio (Company-wide) %	92.2	92.6	95.2	93.4	96.0	96.9	97.8	96.9	95.1	97.0	98.0	98.4	97.8	97.9	98.3	98.8	98.3	98.1	96.6
	Utilization ratio (Excluding new hires)*1	98.0	97.9	98.0	98.0	97.5	98.0	98.5	98.0	98.0	97.7	98.4	98.7	98.3	98.4	98.8	99.2	98.8	98.6	98.3
	Period-End Engineering Staff*2	8,776	8,763	8,742	-	8,735	8,717	8,704	-	-	8,709	8,690	8,674	-	8,661	8,664	8,657	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	93.1	93.0	95.3	93.9	95.9	96.8	97.7	96.8	95.3	97.0	97.9	98.5	97.8	98.0	98.4	99.0	98.5	98.2	96.7
	Utilization ratio (Excluding new hires)*1	97.8	97.8	97.8	97.8	97.3	97.7	98.2	97.7	97.8	97.5	98.2	98.6	98.1	98.3	98.7	99.1	98.7	98.4	98.1
	Period-End Engineering Staff*2	6,803	6,788	6,772	-	6,764	6,747	6,735	-	-	6,724	6,707	6,695	-	6,679	6,674	6,661	-	-	-
	Of which assigned to internal engineering projects*2	43	43	43	-	41	40	39	-	-	35	40	39	-	42	42	42	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	89.1	91.0	94.9	91.8	96.2	97.3	98.3	97.3	94.5	97.1	98.1	98.3	97.8	97.6	97.8	98.0	97.8	97.8	96.2
	Utilization ratio (Excluding new hires)*1	98.7	98.5	98.7	98.6	98.4	98.9	99.4	98.9	98.8	98.6	99.0	98.9	98.8	98.8	99.3	99.4	99.2	99.0	98.9
	Period-End Engineering Staff	1,973	1,975	1,970	-	1,971	1,970	1,969	-	-	1,985	1,983	1,979	-	1,982	1,990	1,996	-	-	-

Note 1: Engineers who never been assigned to job are excluded.

Note 2: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Fiscal Year ended March.2016		2015			1st Q	2015			2nd Q	1st Half	2015			3rd Q	2016			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF	Utilization ratio (Company-wide) %	91.8	93.2	95.9	93.7	96.9	97.6	98.1	97.5	95.6	97.4	98.1	98.6	98.0	98.4	98.6	98.7	98.6	98.3	97.0
	Utilization ratio (Excluding new hires)*1	97.8	98.0	98.1	98.0	98.0	98.4	98.7	98.3	98.2	98.1	98.6	98.9	98.5	98.9	99.0	99.0	99.0	98.7	98.5
	Period-End Engineering Staff*2	8,351	8,350	8,343	-	8,327	8,321	8,333	-	-	8,342	8,337	8,322	-	8,299	8,290	8,280	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	93.0	93.9	96.3	94.5	97.0	97.6	98.1	97.5	96.0	97.4	98.0	98.6	98.0	98.5	98.7	98.7	98.6	98.3	97.2
	Utilization ratio (Excluding new hires)*1	97.8	97.9	98.1	97.9	97.9	98.1	98.5	98.2	98.1	97.9	98.4	98.8	98.4	98.7	98.9	98.9	98.9	98.6	98.3
	Period-End Engineering Staff*2	6,583	6,582	6,574	-	6,561	6,556	6,563	-	-	6,567	6,557	6,544	-	6,524	6,509	6,497	-	-	-
	Of which assigned to internal engineering projects*2	48	47	46	-	42	42	38	-	-	31	32	33	-	38	38	40	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	87.5	90.5	94.6	91.0	96.3	97.8	98.3	97.4	94.2	97.5	98.3	98.6	98.1	98.3	98.1	98.6	98.3	98.2	96.2
	Utilization ratio (Excluding new hires)*1	97.9	98.3	98.4	98.2	98.5	99.2	99.2	98.9	98.6	98.7	99.3	99.4	99.1	99.4	99.3	99.3	99.3	99.2	98.9
	Period-End Engineering Staff	1,768	1,768	1,769	-	1,766	1,765	1,770	-	-	1,775	1,780	1,778	-	1,775	1,781	1,783	-	-	-

Note 1: Engineers who never been assigned to job are excluded.

Note 2: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Fiscal Year ended March.2015		2014			1st Q	2014			2nd Q	1st Half	2014			3rd Q	2015			4th Q	2nd Half	Year	
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.	
MT+MF+CAE	Period-End Engineering Staff*1,3	7,961	7,946	7,939	-	7,920	7,907	7,909	-	-	7,891	7,894	7,898	-	7,899	7,894	7,900	-	-	-	
MT+MF	Utilization ratio (Company-wide) %	89.1	90.5	93.7	91.2	95.2	96.9	97.5	96.5	93.8	97.7	98.3	98.6	98.1	98.2	98.6	98.5	98.3	98.7	98.0	
	Utilization ratio (Excluding new hires)*2	96.1	96.3	97.0	96.5	97.2	98.0	98.2	97.8	97.2	98.1	98.6	98.9	98.5	98.7	99.1	99.1	99.0	99.0	98.7	98.0
	Period-End Engineering Staff*1,3	7,868	7,849	7,843	-	7,826	7,813	7,815	-	-	7,891	7,894	7,898	-	7,899	7,894	7,900	-	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	89.9	90.8	93.6	91.5	95.1	96.7	97.4	96.4	93.9	97.6	98.2	98.6	98.1	98.2	98.7	98.6	98.5	98.3	98.6	
	Utilization ratio (Excluding new hires)*2	95.8	96.0	96.7	96.2	96.9	97.8	98.1	97.6	96.9	98.0	98.5	98.8	98.4	98.6	99.0	99.0	98.9	98.6	97.8	
	Period-End Engineering Staff*1,3	6,238	6,226	6,226	-	6,214	6,203	6,209	-	-	6,294	6,292	6,295	-	6,298	6,293	6,299	-	-	-	
	Of which assigned to internal engineering projects*1	60	58	58	-	64	63	59	-	-	54	52	48	-	46	48	47	-	-	-	
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	86.3	89.4	94.0	90.0	95.9	97.3	97.8	97.0	93.4	97.8	98.6	98.6	98.3	98.4	98.8	98.6	98.6	98.6	98.5	96.0
	Utilization ratio (Excluding new hires)*2	97.5	97.7	98.4	97.9	98.2	98.8	98.8	98.6	98.3	98.4	99.2	99.2	98.9	99.2	99.5	99.3	99.4	99.1	98.7	
	Period-End Engineering Staff	1,630	1,623	1,617	-	1,612	1,610	1,606	-	-	1,597	1,602	1,603	-	1,601	1,601	1,601	-	-	-	
Meitec CAE (CAE)	Period-End Engineering Staff*3	93	97	96	-	94	94	94	-	-	-	-	-	-	-	-	-	-	-	-	

Note 1: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Note 2: Engineers who never been assigned to job are excluded.

Note 3: On October 1, 2014, CAE engineers were integrated into Meitec.

Fiscal Year ended March.2014		2013			1st Q	2013			2nd Q	1st Half	2013			3rd Q	2014			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF+CAE	Period-End Engineering Staff*1	7409	7392	7380	-	7381	7376	7384	-	-	7395	7411	7409	-	7411	7394	7,412	-	-	-
MT+MF	Utilization ratio (Company-wide) %	88.4	90	92.8	90.4	93.9	95.3	96	95	92.7	95.8	96.5	97.4	96.5	96.8	97.3	97.5	97.2	96.9	94.8
	Utilization ratio (Excluding new hires)*2	95.5	95.9	96.4	96	96.3	96.9	97	96.7	96.4	96.7	97.2	97.9	97.2	97.4	97.8	98.1	97.8	97.5	96.9
	Period-End Engineering Staff*1	7332	7309	7295	-	7294	7286	7294	-	-	7303	7319	7318	-	7320	7303	7,320	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	89.3	90.6	93	91	93.8	95	95.6	94.8	92.8	95.3	96	97	96.1	96.5	97.1	97.4	97	96.5	94.7
	Utilization ratio (Excluding new hires)*2	95.4	95.8	96.1	95.8	95.9	96.5	96.6	96.3	96.1	96.1	96.7	97.5	96.7	97	97.4	97.8	97.4	97.1	96.6
	Period-End Engineering Staff*1	5883	5865	5858	-	5849	5846	5851	-	-	5858	5869	5871	-	5872	5855	5,860	-	-	-
	Of which assigned to internal engineering projects*1	60	60	59	-	63	61	61	-	-	57	58	58	-	58	59	59	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	84.6	87.2	91.9	87.9	94.4	96.4	97.5	96	91.9	97.9	98.4	98.9	98.4	98	98.3	98.1	98.2	98.3	95.2
	Utilization ratio (Excluding new hires)*2	95.8	96.5	97.7	96.7	98.1	98.7	98.7	98.5	97.6	99.1	99.3	99.4	99.2	99.1	99.2	99.3	99.2	99.2	98.4
	Period-End Engineering Staff	1449	1444	1437	-	1445	1440	1443	-	-	1445	1450	1447	-	1448	1448	1,460	-	-	-
Meitec CAE (CAE)	Period-End Engineering Staff	77	83	85	-	87	90	90	-	-	92	92	91	-	91	91	92	-	-	-

Note 1: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Note 2: Engineers who never been assigned to job are excluded.

Fiscal Year ended March.2013		2012			1st Q	2012			2nd Q	1st Half	2012			3rd Q	2013			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF+CAE	Period-End Engineering Staff*1	6,996	6,979	6,992	-	6,982	6,978	6,976	-	-	6,966	6,943	6,936	-	6,919	6,886	6,878	-	-	-
MT+MF	Utilization ratio (Company-wide) %	90.2	90.9	94.1	91.8	95.1	96.3	96.8	96.0	93.9	95.7	96.2	96.8	96.2	95.9	96.7	97.1	96.6	96.4	95.1
	Utilization ratio (Excluding new hires)*2	95.5	95.9	96.8	96.1	96.5	97.1	97.4	97.0	96.5	96.5	96.7	97.2	96.8	96.4	97.1	97.4	97	96.9	96.7
	Period-End Engineering Staff*1	6,915	6,898	6,911	-	6,904	6,899	6,896	-	-	6,886	6,863	6,857	-	6,840	6,808	6,800	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	91.4	92.2	95.0	92.9	95.5	96.4	96.7	96.2	94.5	95.8	96.1	96.5	96.1	95.7	96.5	96.9	96.4	96.2	95.4
	Utilization ratio (Excluding new hires)*2	95.2	95.8	96.8	96.0	96.4	96.9	97.2	96.8	96.4	96.3	96.4	96.8	96.5	96.1	96.8	97.2	96.7	96.6	96.5
	Period-End Engineering Staff*1	5,592	5,584	5,591	-	5,589	5,590	5,586	-	-	5,567	5,551	5,548	-	5,535	5,512	5,510	-	-	-
	Of which assigned to internal engineering projects*1	57	60	59	-	51	48	49	-	-	49	55	58	-	62	62	61	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	84.7	85.4	90.1	86.8	93.2	96.0	97.3	95.4	91.1	95.4	96.8	98.4	96.8	96.8	97.6	97.8	97.4	97.1	94.1
	Utilization ratio (Excluding new hires)*2	96.5	96.1	96.8	96.5	97.1	97.7	98.1	97.6	97.1	97.2	98.1	98.9	98.0	97.6	98.3	98.3	98.1	98	97.6
	Period-End Engineering Staff	1,323	1,314	1,320	-	1,315	1,309	1,310	-	-	1,319	1,312	1,309	-	1,305	1,296	1,290	-	-	-
Meitec CAE (CAE)	Period-End Engineering Staff	81	81	81	-	78	79	80	-	-	80	80	79	-	79	78	78	-	-	-

Note 1: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Note 2: Engineers who never been assigned to job are excluded.

Fiscal Year ended March.2012		2011			1st Q	2011			2nd Q	1st Half	2011			3rd Q	2012			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF+CAE	Period-End Engineering Staff*1	6,899	6,868	6,832	-	6,782	6,773	6,750	-	-	6,727	6,714	6,703	-	6,676	6,641	6,634	-	-	-
MT+MF	Utilization ratio (Company-wide) %	89.9	90.7	91.3	90.7	91.7	91.8	93.7	92.4	91.5	93.9	95.2	95.8	94.9	95.6	96.3	96.8	96.3	95.6	93.6
	Utilization ratio (Excluding new hires)*2	90.4	91.3	91.7	91.2	92.3	92.5	94.3	93.0	92.1	94.4	95.5	96.1	95.3	96.1	96.8	97.2	96.7	96.0	94.1
	Period-End Engineering Staff*1	6816	6785	6,750	-	6703	6,690	6,668	-	-	6,647	6,631	6,620	-	6,595	6,560	6,552	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	89.2	90	90.6	90.0	91.2	91.3	93.1	91.9	90.9	93.6	94.9	95.5	94.6	95.5	96.2	96.7	96.2	95.4	93.2
	Utilization ratio (Excluding new hires)*2	89.7	90.5	91.0	90.4	91.7	91.8	93.6	92.4	91.4	93.9	95.0	95.7	94.9	95.7	96.4	97.0	96.4	95.6	93.5
	Period-End Engineering Staff*1	5631	5607	5,577	-	5,533	5,519	5,498	-	-	5,469	5,454	5,444	-	5,412	5,388	5,385	-	-	-
	Of which assigned to internal engineering projects*1	51	52	54	-	64	57	57	-	-	57	56	55	-	69	65	62	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	93.2	94.2	94.5	94.0	94	94.3	96.1	94.8	94.4	95.2	96.6	97.2	96.3	95.9	96.8	97.4	96.8	96.5	95.5
	Utilization ratio (Excluding new hires)*2	94	95	95.2	94.7	95.4	96.0	97.4	96.3	95.5	96.8	97.6	98.2	97.6	97.6	98.3	98.2	98.1	97.8	96.7
	Period-End Engineering Staff	1185	1178	1,173	-	1,170	1,171	1,170	-	-	1,178	1,177	1,176	-	1,183	1,172	1,167	-	-	-
Meitec CAE (CAE)	Period-End Engineering Staff	83	83	82	-	79	83	82	-	-	80	83	83	-	81	81	82	-	-	-

Note 1: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Note 2: Engineers who never been assigned to job are excluded.

Fiscal Year ended March.2011		2010			1st Q	2010			2nd Q	1st Half	2010			3rd Q	2011			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF+CAE	Period-End Engineering Staff*1, 2	7,248	7,194	7,203	-	7,138	7,116	7,058	-	-	7,029	6,989	6,977	-	6,918	6,905	6,886	-	-	-
MT+MF	Utilization ratio (Company-wide) %	77.0	80.0	80.8	79.3	82.6	84.4	87.8	84.9	82.1	88.3	89.9	91	89.7	91.2	92	92.2	91.8	90.7	86.4
	Utilization ratio (Excluding new hires)*3, 4	80.3	82.8	83.2	82.1	84.7	86.0	88.8	86.5	84.3	89.1	90.7	91.7	90.5	91.3	92.1	92.4	92	91.2	87.7
	Period-End Engineering Staff*1, 2	7,164	7,109	7,116	-	7,047	7,026	6,971	-	-	6,946	6,904	6,891	-	6,832	6,819	6,801	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	76.0	78.9	79.4	78.1	81.1	82.8	86.3	83.4	80.7	86.6	88.6	89.8	88.3	90.1	90.9	91.3	90.8	89.5	85.1
	Utilization ratio (Excluding new hires)*3	76.9	79.6	80.1	78.9	81.8	83.3	86.6	83.9	81.4	86.9	88.8	90	88.6	90.2	91	91.4	90.9	89.7	85.5
	Period-End Engineering Staff*1, 2	5,872	5,829	5,850	-	5,794	5,785	5,746	-	-	5,731	5,694	5,680	-	5,625	5,614	5,600	-	-	-
	Of which assigned to internal engineering projects*2	173	190	144	-	158	133	144	-	-	121	135	119	-	125	102	95	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	81.5	85.0	87.4	84.7	89.6	91.7	94.7	92.0	88.3	95.7	96.1	96.5	96.1	96	97	96	96.3	96.2	92.2
	Utilization ratio (Excluding new hires)* 4	98.4	99.2	99.2	98.9	99.2	99.2	99.3	99.2	99.1	99.5	99.5	99.6	99.5	96.4	97.3	96.7	96.8	98.2	98.6
	Period-End Engineering Staff	1,292	1,280	1,266	-	1,253	1,241	1,225	-	-	1,215	1,210	1,211	-	1,207	1,205	1,201	-	-	-
Meitec CAE (CAE)	Period-End Engineering Staff	84	85	87	-	91	90	87	-	-	83	85	86	-	86	86	85	-	-	-

Note 1: Meitec had integrated MGS's Bridge Engineer business by a company split on April 1, 2010.

Note 2: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Note 3: Engineers who never been assigned to job (including the Bridge Engineers from MGS) are excluded.

Note 4: Engineers who never been assigned to job and engineers on temporary leave (April 2010 to December 2010) are excluded.

Fiscal Year ended March.2010		2009			1st Q	2009			2nd Q	1st Half	2009			3rd Q	2010			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF+MGS+CAE	Period-End Engineering Staff*1	7,959	7,884	7,866	-	7,781	7,759	7,682	-	-	7,649	7,602	7,596	-	7,478	7,379	7,324	-	-	-
MT+MF+MGS	Utilization ratio (Company-wide) %	69.8	68.8	67.5	68.6	65.2	64.5	68.6	66.1	67.4	67.1	68.5	70.7	68.7	73.4	77.4	78.6	76.6	72.6	70.0
	Utilization ratio (Excluding new hires)	77.1	75.9	74.1	75.6	71.6	71.0	74.6	72.4	74.1	72.7	74.2	75.4	74.1	76.2	78.2	79.3	78.0	76.1	75.1
	Period-End Engineering Staff*1	7,881	7,804	7,785	-	7,698	7,676	7,598	-	-	7,566	7,519	7,508	-	7,388	7,290	7,237	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	72.9	71.7	70.4	71.6	68.0	67.1	70.9	68.7	70.2	68.8	70.4	72.3	70.4	74.4	77.4	78.6	76.9	73.7	71.9
	Utilization ratio (Excluding new hires)	78.3	76.7	75.2	76.7	72.5	71.9	75.1	73.2	75.0	72.8	74.1	75.2	74.0	76.1	77.9	79.0	77.7	75.9	75.4
	Period-End Engineering Staff*1	6,060	5,998	5,995	-	5,928	5,924	5,878	-	-	5,867	5,834	5,837	-	5,800	5,801	5,765	-	-	-
	Of which assigned to internal engineering projects*1	173	219	201	-	249	231	249	-	-	224	245	218	-	228	209	219	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	66.6	66.8	64.8	66.0	63.5	63.2	68.6	65.1	65.6	68.4	70.1	73.3	70.5	75.5	79.2	80.3	78.5	74.5	70.0
	Utilization ratio (Excluding new hires)	74.6	74.6	72.2	73.7	70.4	70.1	74.6	71.7	72.7	73.5	74.5	75.7	74.5	76.5	79.5	80.5	79.0	76.8	74.8
	Period-End Engineering Staff	1,491	1,476	1,465	-	1,449	1,432	1,424	-	-	1,410	1,403	1,392	-	1,382	1,376	1,360	-	-	-
Meitec Global Solutions (MGS)	Utilization ratio (Company-wide) %	27.4	26.2	25.1	26.2	21.7	21.7	22.9	22.1	24.2	23.3	22.6	23.4	23.1	30.5	55.6	55.0	44.1	30.1	26.6
	Utilization ratio (Excluding new hires)	56.4	55.0	52.9	54.7	47.4	47.5	52.3	48.9	52.0	61.0	80.0	82.1	72.6	81.1	82.5	81.1	81.6	76.7	60.8
	Period-End Engineering Staff	330	330	325	-	321	320	296	-	-	289	282	279	-	206	113	112	-	-	-
Meitec CAE (CAE)	Period-End Engineering Staff	78	80	81	-	83	83	84	-	-	83	83	88	-	90	89	87	-	-	-

Note 1: Number of engineer for Meitec do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Fiscal Year ended March.2009		2008			1st Q	2008			2nd Q	1st Half	2008			3rd Q	2009			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF+MGS+CAE	Period-End Engineering Staff	7,867	7,864	7,842	-	7,804	7,771	7,775	-	-	7,860	7,858	7,837	-	7,816	7,787	7,612	-	-	-
MT+MF+MGS+CAE	Utilization ratio (Company-wide) %	89.6	92.0	94.6	92.1	95.1	95.9	96.1	95.7	93.9	94.8	94.6	94.0	94.5	90.6	89.0	87.1	88.8	91.8	92.8
	Utilization ratio (Excluding new hires)	96.2	96.5	96.7	96.5	96.5	96.7	96.9	96.7	96.6	96.2	95.4	95.0	95.6	91.8	90.3	88.3	90.1	92.9	94.8
	Period-End Engineering Staff	7,805	7,799	7,777	-	7,739	7,703	7,705	-	-	7,789	7,787	7,767	-	7,745	7,711	7,533	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	92.3	93.8	96.3	94.2	96.8	97.6	97.7	97.3	95.7	96.7	97.0	96.4	96.7	93.5	91.9	89.9	91.7	94.3	95.0
	Utilization ratio (Excluding new hires)	97.7	97.9	98.2	97.9	98.1	98.3	98.4	98.3	98.1	97.6	97.7	97.2	97.5	94.4	92.9	90.9	92.7	95.2	96.7
	Period-End Engineering Staff	6,082	6,072	6,059	-	6,028	5,998	6,000	-	-	6,003	5,998	5,982	-	5,971	5,946	5,788	-	-	-
	Utilization ratio (Company-wide) %	88.7	91.3	94.7	91.6	95.8	96.5	96.4	96.2	93.9	95.4	95.6	95.3	95.4	90.6	89.1	86.9	88.8	92.3	93.1
Meitec (MT)	Utilization ratio (Excluding new hires)	98.4	98.6	98.5	98.5	97.8	97.8	97.6	97.7	98.1	96.9	97.5	97.4	97.2	93.0	91.9	89.7	91.5	94.5	96.3
	Period-End Engineering Staff	1,471	1,475	1,465	-	1,458	1,452	1,452	-	-	1,451	1,454	1,454	-	1,439	1,432	1,414	-	-	-
	Utilization ratio (Company-wide) %	38.5	49.4	50.7	45.6	48.4	49.2	53.7	50.5	47.9	49.6	43.9	41.2	45.0	36.0	34.4	34.9	35.1	40.0	43.6
Meitec Global Solutions (MGS)	Utilization ratio (Excluding new hires)	48.1	49.7	50.8	49.6	48.8	49.2	53.7	50.6	50.1	56.7	43.9	41.2	47.0	36.4	34.9	34.9	35.4	41.0	45.2
	Period-End Engineering Staff	252	252	253	-	253	253	253	-	-	335	335	331	-	335	333	331	-	-	-
Meitec CAE (CAE)	Period-End Engineering Staff	62	65	65	-	65	68	70	-	-	71	71	70	-	71	76	79	-	-	-

Fiscal Year ended March.2008		2007			1st Q	2007			2nd Q	1st Half	2007			3rd Q	2008			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF+MGS+CAE	Period-End Engineering Staff	7,583	7,568	7,564	-	7,520	7,491	7,501	-	-	7,488	7,484	7,477	-	7,456	7,457	7,497	-	-	-
MT+MF+MGS	Utilization ratio (Company-wide) %	92.2	93.2	95.4	93.6	96.4	97.0	97.5	97.0	95.3	96.6	97.5	97.8	97.2	97.0	97.2	97.1	97.1	97.2	96.2
	Utilization ratio (Excluding new hires)	97.4	97.5	97.7	97.5	97.8	97.8	98.1	97.9	97.7	97.6	97.9	98.2	97.9	97.7	98.0	98.0	97.9	97.9	97.8
	Period-End Engineering Staff	7,531	7,514	7,508	-	7,464	7,434	7,443	-	-	7,430	7,426	7,419	-	7,394	7,396	7,436	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	93.8	94.5	96.7	95.0	97.6	98.1	98.4	98.0	96.5	98.1	98.6	98.9	98.5	98.4	98.4	98.3	98.4	98.4	97.5
	Utilization ratio (Excluding new hires)	97.9	98.2	98.5	98.2	98.5	98.6	98.8	98.7	98.4	98.6	99.0	99.1	98.9	98.8	98.9	98.9	98.9	98.9	98.7
	Period-End Engineering Staff	5,991	5,974	5,968	-	5,945	5,922	5,906	-	-	5,897	5,892	5,874	-	5,844	5,840	5,822	-	-	-
	Utilization ratio (Company-wide) %	89.1	91.5	93.7	91.5	95.0	95.8	97.5	96.1	93.7	97.5	98.0	98.4	97.9	97.2	97.5	97.9	97.5	97.7	95.7
Meitec (MT)	Utilization ratio (Excluding new hires)	97.8	98.0	98.2	98.0	98.0	98.3	98.8	98.3	98.2	98.5	99.0	99.2	98.9	98.6	99.1	99.3	99.0	99.0	98.6
	Period-End Engineering Staff	1,423	1,422	1,418	-	1,398	1,391	1,381	-	-	1,369	1,370	1,369	-	1,367	1,369	1,364	-	-	-
	Utilization ratio (Company-wide) %	39.1	46.6	48.6	44.9	50.6	53.2	55.0	52.9	49.0	40.6	49.3	49.0	45.8	52.1	56.9	56.3	55.2		

Fiscal Year ended March.2007		2006			1st Q	2006			2nd Q	1st Half	2006			3rd Q	2007			4th Q	2nd Half	Year	
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.	
MT+MF+MGS+CAE	Period-End Engineering Staff	7,471	7,458	7,425	-	7,352	7,346	7,317	-	-	7,291	7,281	7,252	-	7,219	7,234	7,275	-	-	-	
MT+MF+MGS	Utilization ratio (Company-wide) %	92.5	95.0	97.5	95.1	98.1	98.2	98.3	98.2	96.6	98.0	98.3	98.5	98.3	98.0	97.9	97.5	97.8	98.0	97.3	
	Utilization ratio (Excluding new hires) %	98.1	98.3	98.6	98.3	98.5	98.7	98.9	98.7	98.5	98.4	98.7	98.9	98.7	98.5	98.8	98.7	98.7	98.7	98.7	98.6
	Period-End Engineering Staff	7,428	7,415	7,380	-	7,306	7,301	7,270	-	-	7,243	7,232	7,203	-	7,170	7,186	7,226	-	-	-	
Meitec (MT)	Utilization ratio (Company-wide) %	93.8	95.6	97.8	95.8	98.2	98.4	98.5	98.4	97.1	98.3	98.6	98.8	98.6	98.2	98.2	98.1	98.1	98.1	98.4	97.7
	Utilization ratio (Excluding new hires) %	98.2	98.4	98.8	98.5	98.6	98.7	98.9	98.7	98.6	98.6	98.9	99.1	98.9	98.6	98.9	98.9	98.8	98.9	98.7	
	Period-End Engineering Staff	5,955	5,950	5,919	-	5,890	5,874	5,852	-	-	5,829	5,819	5,788	-	5,766	5,771	5,776	-	-	-	
Meitec (MT)	Utilization ratio (Company-wide) %	88.0	93.3	97.3	92.9	98.6	98.6	98.8	98.7	95.7	98.1	98.4	98.7	98.4	98.6	98.5	98.4	98.5	98.4	97.1	
	Utilization ratio (Excluding new hires) %	98.4	99.0	98.9	98.8	99.0	99.1	99.4	99.2	99.0	98.9	98.8	99.0	98.9	99.2	99.3	99.5	99.3	99.1	99.0	
	Period-End Engineering Staff	1,443	1,434	1,430	-	1,385	1,381	1,372	-	-	1,365	1,357	1,358	-	1,336	1,331	1,334	-	-	-	
Meitec Global Solutions (MGS)	Utilization ratio (Company-wide) %	38.1	40.9	46.7	42.2	59.3	62.2	53.3	57.7	50.7	53.9	56.0	57.9	56.0	63.8	61.4	46.5	55.3	55.6	53.9	
	Utilization ratio (Excluding new hires) %	50.7	41.2	48.2	46.5	61.1	69.5	76.7	69.2	58.6	55.5	65.3	69.0	63.1	69.9	74.2	63.5	68.6	66.2	63.4	
	Period-End Engineering Staff	30	31	31	-	31	46	46	-	-	49	56	57	-	68	84	116	-	-	-	
Meitec CAE (CAE)	Period-End Engineering Staff	43	43	45	-	46	45	47	-	-	48	49	49	-	49	48	49	-	-	-	

Fiscal Year ended March.2006		2005			1st Q	2005			2nd Q	1st Half	2005			3rd Q	2006			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF+MGS	Utilization ratio (Company-wide) %	92.6	94.4	97.1	94.8	98.4	98.9	99.1	98.8	96.8	98.7	99.2	99.2	99	98.9	99	98.8	98.9	99	97.9
	Utilization ratio (Excluding new hires) %	97.9	98.3	98.5	98.2	98.7	99	99.2	99	98.6	98.9	99.3	99.4	99.2	99.1	99.3	99.1	99.2	99.2	98.9
	Period-End Engineering Staff	7,351	7,344	7,323	-	7,277	7,254	7,227	-	-	7,191	7,176	7,176	-	7,144	7,120	7,090	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	93.9	95	97.2	95.4	98.4	98.9	99	98.8	97.1	98.7	99.1	99.4	99.1	99	99.1	99	99	99	98.1
	Utilization ratio (Excluding new hires) %	97.8	98.1	98.3	98.1	98.6	99	99.2	98.9	98.5	98.8	99.3	99.5	99.2	99.2	99.3	99.2	99.2	99.2	98.9
	Period-End Engineering Staff	5,967	5,964	5,951	-	5,920	5,898	5,878	-	-	5,851	5,841	5,820	-	5,802	5,776	5,755	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	86.7	91.9	96.8	91.9	98.4	98.9	99.4	98.9	95.4	98.9	99.4	99.2	99.2	99.2	99.4	99.4	99.3	99.3	97.3
	Utilization ratio (Excluding new hires) %	98.4	99.1	99.2	98.9	99.3	99.2	99.4	99.3	99.1	99.1	99.6	99.4	99.4	99.4	99.6	99.6	99.6	99.5	99.3
	Period-End Engineering Staff	1,384	1,380	1,372	-	1,357	1,356	1,349	-	-	1,340	1,335	1,335	-	1,321	1,316	1,305	-	-	-
Meitec Global Solutions (MGS)	Utilization ratio (Company-wide) %	-	-	-	-	-	-	-	-	-	-	-	-	19.5	19.5	30.6	34.4	39.5	35.6	32.6
	Utilization ratio (Excluding new hires) %	-	-	-	-	-	-	-	-	-	-	-	55.2	55.2	37.3	44.9	51.3	45.5	46.4	46.4
	Period-End Engineering Staff	-	-	-	-	-	-	-	-	-	-	-	21	-	21	28	30	-	-	-

Fiscal Year ended March.2005		2004			1st Q	2004			2nd Q	1st Half	2004			3rd Q	2005			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+JO	Utilization ratio (Company-wide) %	92.3	94.7	97.1	94.8	98.1	98.6	98.8	98.5	96.6	98.5	98.9	99	98.8	98.6	98.8	98.8	98.8	98.8	97.7
	Utilization ratio (Excluding new hires) %	98.3	98.5	98.6	98.5	98.6	98.8	99	98.8	98.6	98.6	98.9	99.1	98.9	98.7	98.9	98.9	98.9	98.9	98.8
	Period-End Engineering Staff	7,249	7,236	7,212	-	7,171	7,162	7,149	-	-	7,110	7,102	7,069	-	7,039	7,008	6,974	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	93.5	95	97.1	95.2	98	98.5	98.8	98.5	96.8	98.5	98.8	99	98.8	98.6	98.7	98.8	98.7	98.7	97.8
	Utilization ratio (Excluding new hires) %	98.2	98.4	98.4	98.4	98.5	98.7	99	98.7	98.5	98.6	98.9	99.1	98.9	98.7	98.8	98.8	98.8	98.8	98.7
	Period-End Engineering Staff	5,966	5,960	5,939	-	5,904	5,891	5,882	-	-	5,854	5,850	5,823	-	5,802	5,772	5,740	-	-	-
Japan Outsourcing (JO)	Utilization ratio (Company-wide) %	87	93.2	97.2	92.6	98.3	98.7	99	98.6	95.6	98.7	99.1	99.1	99	98.9	99.3	99.1	99.1	99	97.3
	Utilization ratio (Excluding new hires) %	98.8	98.9	99.3	99	98.9	99	99.2	99	99	99	99.2	99.2	99.1	99	99.5	99.3	99.3	99.2	99.1
	Period-End Engineering Staff	1,283	1,276	1,273	-	1,267	1,271	1,267	-	-	1,256	1,252	1,246	-	1,237	1,236	1,234	-	-	-