

Latest Utilization Ratio

MEITEC Group Holdings Inc.

Formula for Utilization Ratio

Companywide Engineer's Utilization Ratio=Total hours in utilization / (Total hours in utilization + Total hours of sales division not in utilization + Total hours of support division not in utilization)

Engineer's Utilization Ratio, Excluding New Engineers=Total hours in utilization / (Total hours in utilization + Total hours of sales division not in utilization)

Fiscal Year ending March.2024		2023			1st Q	2023			2nd Q	1st Half	2023			3rd Q	2024			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF	Utilization ratio (Company-wide) %	90.9	92.0	96.2	93.1	97.0	97.7	98.1	97.6	95.3	97.6	98.5	99.0	98.3	98.5	98.9	99.1	98.9	98.6	96.9
	Utilization ratio (Excluding new hires)*1	98.1	98.4	98.9	98.5	98.5	98.9	99.2	98.9	98.7	98.6	99.2	99.4	99.1	99.1	99.4	99.5	99.4	99.2	98.9
	Period-End Engineering Staff*2	12,633	12,603	12,577	-	12,534	12,524	12,523	-	-	12,447	12,427	12,407	-	12,318	12,272	12,253	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	92.7	93.4	97.1	94.5	98.1	98.9	98.9	98.6	96.5	98.4	99.0	99.3	98.9	98.9	99.1	99.2	99.1	99.0	97.7
	Utilization ratio (Excluding new hires)*1	98.5	98.7	99.0	98.8	98.8	99.2	99.4	99.1	98.9	98.9	99.4	99.5	99.2	99.2	99.4	99.5	99.4	99.3	99.1
	Period-End Engineering Staff*2	8,094	8,076	8,060	-	8,024	8,009	8,012	-	-	7,964	7,953	7,936	-	7,892	7,874	7,870	-	-	-
	Of which assigned to internal engineering projects*2	45	45	44	-	43	40	34	-	-	39	43	43	-	45	43	43	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	87.5	89.5	94.5	90.6	95.0	95.6	96.7	95.8	93.1	96.1	97.6	98.4	97.3	97.9	98.7	99.0	98.5	97.9	95.5
	Utilization ratio (Excluding new hires)*1	97.2	97.7	98.6	97.9	97.9	98.4	98.8	98.4	98.1	98.0	98.9	99.2	98.7	98.9	99.3	99.6	99.3	99.0	98.6
	Period-End Engineering Staff*2	4,539	4,527	4,517	-	4,510	4,515	4,511	-	-	4,483	4,474	4,471	-	4,426	4,398	4,383	-	-	-
	Of which assigned to internal engineering projects*2	7	7	7	-	7	7	7	-	-	7	7	6	-	7	6	6	-	-	-

Note 1: Engineers who never been assigned to job are excluded.

Note 2: Number of engineer do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.

Fiscal Year ended March.2023		2022			1st Q	2022			2nd Q	1st Half	2022			3rd Q	2023			4th Q	2nd Half	Year
		April	May	June	Ave.	July	Aug.	Sept.	Ave.	Ave.	Oct.	Nov.	Dec.	Ave.	Jan.	Feb.	Mar.	Ave.	Ave.	Ave.
MT+MF	Utilization ratio (Company-wide) %	89.6	90.3	94.1	91.4	95.1	96.0	97.1	96.1	93.7	97.1	97.7	98.3	97.7	98.0	98.2	98.3	98.2	97.9	95.8
	Utilization ratio (Excluding new hires)*1	97.9	98.1	98.5	98.2	98.1	98.4	98.7	98.4	98.3	98.4	98.9	99.1	98.8	98.7	99.1	99.2	99.0	98.9	98.6
	Period-End Engineering Staff*2	12,120	12,118	12,086	-	12,081	12,085	12,073	-	-	12,034	12,035	12,014	-	11,934	11,914	11,906	-	-	-
Meitec (MT)	Utilization ratio (Company-wide) %	91.9	92.5	95.9	93.5	96.9	97.8	98.4	97.7	95.6	98.2	98.7	99.0	98.6	98.6	98.8	99.0	98.8	98.7	97.2
	Utilization ratio (Excluding new hires)*1	98.0	98.3	98.7	98.3	98.2	98.4	98.9	98.5	98.4	98.7	99.1	99.3	99.0	99.0	99.2	99.4	99.2	99.1	98.8
	Period-End Engineering Staff*2	7,898	7,895	7,868	-	7,833	7,822	7,815	-	-	7,800	7,788	7,764	-	7,727	7,712	7,703	-	-	-
	Of which assigned to internal engineering projects*2	38	37	38	-	39	36	34	-	-	33	35	34	-	36	36	36	-	-	-
Meitec Fielders (MF)	Utilization ratio (Company-wide) %	85.4	86.2	90.5	87.5	91.6	92.6	94.5	92.9	90.2	94.9	95.9	97.0	95.9	96.7	97.0	97.1	96.9	96.4	93.3
	Utilization ratio (Excluding new hires)*1	97.7	97.7	98.2	97.9	97.9	98.2	98.4	98.2	98.0	97.8	98.4	98.8	98.3	98.2	98.7	98.7	98.6	98.5	98.3
	Period-End Engineering Staff	4,222	4,223	4,218	-	4,248	4,263	4,258	-	-	4,234	4,247	4,250	-	4,207	4,202	4,203	-	-	-
	Of which assigned to internal engineering projects*2	5	5	5	-	5	5	5	-	-	6	6	6	-	6	6	6	-	-	-

Note 1: Engineers who never been assigned to job are excluded.

Note 2: Number of engineer do not include engineers who are assigned to our internal engineering projects and lecturer for internal training.